

Environment and Regeneration Overview and Scrutiny Committee

Agenda

Date: Monday, 21st January, 2019
Time: 2.00 pm
Venue: Committee Suite 1,2 & 3, Westfields, Middlewich Road,
Sandbach CW11 1HZ

The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

It should be noted that Part 1 items of Cheshire East Council decision making and Overview and Scrutiny meetings are audio recorded and the recordings will be uploaded to the Council's website

PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT

1. **Apologies for Absence**

2. **Minutes of the Previous Meeting** (Pages 5 - 8)

To give consideration to the minutes of the meeting held on 12 November 2018.

3. **Declarations of Interest**

To provide an opportunity for Members and Officers to declare any disclosable pecuniary and non-pecuniary interests in any item on the agenda.

4. **Whipping Declarations**

To provide an opportunity for Members to declare the existence of a party whip in relation to any item on the agenda.

5. **Public Speaking/Open Session**

Contact: Katie Small
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E-Mail: katie.small@cheshireeast.gov.uk

A total period of 15 minutes is allocated for members of the public to make a statement(s) on any matter that falls within the remit of the Committee.

Individual members of the public may speak for up to 5 minutes, but the Chairman will decide how the period of time allocated for public speaking will be apportioned, where there are a number of speakers.

Note: In order for officers to undertake any background research, it would be helpful if members of the public contacted the Scrutiny officer listed at the foot of the agenda, at least one working day before the meeting to provide brief details of the matter to be covered.

6. **Environment and Regeneration Budget proposals, 2019/20 to 2021/22**

Further to the recent briefing session, to finalise the Committees comments on the Council's Pre-Budget Consultation 2018/21 document, specifically in relation to Outcome Two (Cheshire East has a strong and resilient economy) and Outcome Four (Cheshire East is a green and sustainable place).

The Pre-Budget Consultation 2018/21 Document has previously been circulated to Members. Available online at:

https://www.cheshireeast.gov.uk/council_and_democracy/your_council/council_finance_and_governance/cheshire_east_budget/cheshire-east-budget.aspx

7. **Place Performance Scorecard 2018/19 Quarter Two** (Pages 9 - 16)

To give consideration to the place performance scorecard for quarter 2.

8. **Forward Plan** (Pages 17 - 24)

To give consideration to the areas of the forward plan which fall within the remit of the Committee.

9. **Work programme** (Pages 25 - 32)

To give consideration to the work programme

10. **Exclusion of Press and Public**

The reports relating to the remaining items on the agenda have been withheld from public circulation and deposit pursuant to Section 100(B)(2) of the Local Government Act 1972 on the grounds that the matters may be determined with the press and public excluded.

The Committee has resolved that the press and public be excluded from the meeting during consideration of the following items pursuant to Section 100(A)4 of the Local Government Act 1972 on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 and public interest would not be served in publishing the information.

11. **Supported Bus Network update** (Pages 33 - 48)

To give consideration to an update on the supported bus network

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CHESHIRE EAST COUNCIL**Minutes of a meeting of the Environment and Regeneration Overview and Scrutiny Committee**

held on Monday, 12th November, 2018 at Council Chamber, Municipal Buildings, Earle Street, Crewe CW1 2BJ

PRESENT

Councillor H Davenport (Chairman)
Councillor T Dean (Vice-Chairman)

Councillors C Green, O Hunter, S Pochin, B Roberts, G M Walton, Rhoda Bailey, A Moran, J Rhodes and J Nicholas

33 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors C Browne, P Groves and N Mannion.

34 MINUTES OF THE PREVIOUS MEETING

Consideration was given to the minutes of the meeting held on 15 October 2018.

RESOLVED

That the minutes be approved as a correct record and signed by the Chairman

35 DECLARATIONS OF INTEREST

There were no declarations of interest.

36 WHIPPING DECLARATIONS

There were no whipping declarations.

37 PUBLIC SPEAKING/OPEN SESSION

Ms H Faddes attended the meeting to speak about the bus routes review and its impact on the little bus service. She highlighted that to withdraw the service would have a negative impact on the elderly's mental health, the Council needed to fully understand the impact of a reduced service and should look at all options including sponsorship from local businesses.

38 HOUSEHOLD WASTE AND RECYCLING CENTRES REVIEW

Consideration was given to an update on the implementation of the changes to the household waste recycling centre provision in line with the authority's waste strategy. The proposals that were introduced included:

- Closure of Arclid household waste recycling centre in September 2017 – the closure of the smallest and least used site. This proposal had been delivered with very few incidents of waste being abandoned at the closed site and no queueing issues at other sites
- Introduction of rubble/construction waste charging – rolled out in January 2018, the amount of material through this waste stream had dropped significantly (over 80%) with no measured impact on rubble fly tipping rates.
- Reduction of opening hours at all sites – introduced in November 2017, this proposal had seen the sites open from 8.30-4pm in the winter and 8.30-5pm in the summer.
- Enabling rubble trade waste to be accepted – this provided a new outlet for very small scale rubble trade waste, one of the sources of rural fly tipping.

It was noted that more time would be needed to fully analyse the impact of the changes and that a breakdown of the data by ward would be circulated to the committee.

RESOLVED

That a breakdown of the data by ward be circulated to the Committee.

39 AIR QUALITY ANNUAL STATUS REPORT

The Committee received an update on the review of the Council's 2018 Annual Status Report (ASR) prior to its submission to DEFRA, which provided an overview of air quality in Cheshire East 2017. The ASR is a requirement setting out the results of monitoring, strategies employed by the Council to improve air quality and any progress in regard to actions contained in the Council's AQAP.

It was noted that two further air quality management areas had been declared for a small area of Chelford Road, Knutsford and part of Lewin Street, Middlewich.

Members made the following comments and observations:

- The Council's departments need to work together to ensure that strategies did not conflict with each other.
- Weather conditions can affect the readings in air quality management areas.
- Most of the problems within Cheshire East relate to traffic flow.
- Middlewich railway line should be re-opened.
- Crewe should be reviewed to ensure that no further air quality management areas are required.
- Any future growth resulting from HS2 would require infrastructure improvements.

RESOLVED

That the Portfolio Holder give consideration to the comments highlighted above.

40 **FORWARD PLAN**

Consideration was given to the areas of the forward plan which fell within the remit of the Committee.

RESOLVED

That the forward plan be received.

41 **WORK PROGRAMME**

Consideration was given to the work programme. It was agreed that the visit to the Environmental Hub in Middlewich would be held on 24 January 2019.

RESOLVED

That the visit to the Environmental Hub in Middlewich be held on 24 January 2019.

The meeting commenced at 2.00 pm and concluded at 5.50 am

Councillor H Davenport (Chairman)

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Environment and Regeneration Overview and Scrutiny

Date of Meeting: 21 January 2019

Report Title: Place Performance Scorecard 2018/19 Quarter Two

Portfolio Holders: Cllr A Arnold - Planning, Housing and Regeneration

Cllr D Stockton - Environment

Cllr L Wardlaw - Health

Senior Officer: Executive Director-Place

1. Report Summary

- 1.1. The report and the attached scorecard provides an update on the latest available performance data for the Place Department for 2018/19 (relating to quarter two)

2. Recommendation

- 2.1. That the Scorecard be received and noted for information.

3. Reasons for Recommendation

- 3.1 It is good practice to present an update on the performance issues relating to the department on a quarterly basis.

4. Other Options Considered

- 4.1. There are no further options to consider.

5. Background

- 5.1 The Place Department Scorecard was developed and launched in 2017/18, following engagement at directorate management team level and review by the Corporate Leadership Team. It was first presented to the Environment and Regeneration Overview and Scrutiny as a year-end Scorecard in June 2018.
- 5.2 The Scorecard provides an accessible summary of performance against targets within the Place Department. The key performance indicators included in the Scorecard support delivery of individual Team Plan objectives across the department, and contribute to overall monitoring of the Council's journey towards achieving its six corporate Outcomes.

6. Implications

6.1. Legal Implications

6.1.1. There are no legal implications arising from this report.

6.2. Finance Implications

6.2.1. Regularly reporting Scorecards is managed within the directorate and the Finance & Performance Team and is covered from existing budgets. Changes to performance requirements, or reacting to current performance levels will be recorded within relevant Team Plans and any associated budgetary impact will be included in the annual Business Planning Process or reported as part of the quarterly performance reporting cycle to Cabinet.

6.3. Equality Implications

6.3.1. There are no equalities implications arising from this report.

6.4. Human Resources Implications

6.4.1. There are no human resources implications at this stage.

6.5. Risk Management Implications

6.5.1. The directorate performance reporting process supports the Council's wider performance management arrangements and provides opportunities for the Council to identify and focus on areas for improvement to support achievement of its strategic ambitions. Timely performance reporting mitigates risk of the Council not achieving its outcomes by providing the opportunity to review performance outputs and trends, identify areas for improvement, and introduce corrective and/or proactive actions wherever necessary to address areas of poor - or under - performance.

6.6. Rural Communities Implications

6.6.1. There are no implications for rural communities.

6.7. Implications for Children & Young People

6.7.1. There are no direct implications for children and young people at this stage.

6.8. Public Health Implications

6.8.1. There are no direct implications for public health at this stage.

7. Ward Members Affected

- 7.1. Performance measures from Directorate Scorecards form a supporting role in production of the quarterly performance reports to Cabinet. The Directorate Scorecard approach enhances the process of performance reporting to Members.

8. Access to Information

- 8.1. Background information can be inspected by contacting the report author.

9. Contact Information

- 9.1. Any questions relating to this report should be directed to the following officer:

Name: Frank Jordan

Job Title: Executive Director Place

Email: Frank.Jordan@cheshireeast.gov.uk

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Place Scorecard - 2018/19

PI Ref	Team	Service	Measure	Corporate Outcome	Polarity	Scorecard Category	Portfolio Holder	Benchmark	Q4 2017/18	Year-End 2017/18	Target 2018/19	Q1	Q2	Q3	Q4	RAG	Quarterly Dir of Travel	Comments	Place Priority
PPS001	Planning and Environment	Development Management	Processing of Major planning applications within time	4.1	High is better	Service and Project Excellence	Ainsley Arnold	Establishing benchmark; ranked 2nd in the country in terms of volume of apps	96%	92%	90%	95%	98%					Excellent performance on major planning applications, with a high volume determined as well as decisions within agreed timescales. Cheshire East remains in the top 5 busiest planning authorities for major applications in the country and second only to Cornwall for volume of major residential applications.	Place Managing
PPS002	Planning and Environment	Development Management	Processing of 'Non Major' planning applications within time	4.1	High is better	Service and Project Excellence	Ainsley Arnold	Establishing benchmark; ranked 2nd in the country in terms of volume of apps	88%	90%	90%	90%	90%					A high volume of smaller scale applications within timescale. This meets the 90% target and measures are in place to improve further.	Place Managing
PPS003	Planning and Environment	Development Management	Average Planning applications per case officer	4.1	On target	Service and Project Excellence	Ainsley Arnold	37.5	47	47.3	42	43	40					Average caseload beginning to stabilise following recruitment. Note there are also currently no agency staff being used.	Place Managing
PPS004	Planning and Environment	Development Management	Major Applications registered	4.1	High is better	Service and Project Excellence	Ainsley Arnold	Establishing benchmark	61	210	N/A	55	57					The submission of major planning applications remains at a significant level.	Place Managing
PPS005	Planning and Environment	Development Management	'Non Major' Applications registered	4.1	High is better	Service and Project Excellence	Ainsley Arnold	Establishing benchmark	876	3,418	N/A	870	826					Consistently high volume of smaller scale planning applications submitted.	Place Managing
PPS006	Planning and Environment	Development Management	Pre applications - registered	4.1	High is better	Service and Project Excellence	Ainsley Arnold	Establishing benchmark	112	405	N/A	98	112					The number of pre-application submissions remains at a consistent level.	Place Managing
PPS007	Planning and Environment	Development Management	Planning Appeals allowed (%)	4.1	Low is better	Service and Project Excellence	Ainsley Arnold	32% National Average	29%	35%	32%	36.7%	27.3%					Very good planning appeal outcomes for this quarter, with nearly three quarters of all appeals dismissed.	Place Managing
PPS008	Planning and Environment	Spatial Planning	Increase the net housing figure to 1,800 per annum	4.1	High is better	Service and Project Excellence	Ainsley Arnold	N/A	2,321	2,321	1,800	N/A	N/A	N/A				Annual measure; 2017/18 final net figure of 2,321; an increase from the previous year's 1,762.	Place Making
PPS009	Planning and Environment	Regulatory Services & Health	% of inspections completed against the annual scheduled animal welfare inspection programme	5.4	High is better	Service and Project Excellence	Ainsley Arnold	N/A	94%	94%	100%	32%	39%					46 scheduled inspections due, 18 Completed = 39%. An additional 5 new premises were inspected during the quarter. There has been a diversion of resources from inspections to deal with the new Animal Welfare legislation which came into force on 1 October. There is a high inspection burden for Qtr 3 (83 premises) as well as the actual administrative elements of the new Regs. A programme has been put in place to address this high workload as it is linked to only 1.8 FTE resource.	Place Managing
PPS010	Planning and Environment	Regulatory Services & Health	% of Food Safety A-D inspections completed against the annual programme.	5.4	High is better	Service and Project Excellence	Ainsley Arnold	N/A	99%	99%	100%	89%	86%					228 completed from 266 due 86% of scheduled A-D Premises inspections were completed in Quarter 2. Reduction has been as a result of ongoing staff vacancies 2.2 FTE and the diversion of resources as a result of the Team Leader vacancy.	Place Managing
PPS011	Planning and Environment	Regulatory Services & Health	The % of Food Safety E rated premises that receive intervention activity	5.4	High is better	Service and Project Excellence	Ainsley Arnold	N/A	31%	28%	100%	4%	8%					Performance remains below target due to the continuation of overdue inspections from previous years and a reduction in available staff being able to undertake inspections. Nonetheless, 100% of the 15 scheduled Q2 inspections were completed; performance equates to those scheduled for Q2 plus a backlog of overdue premises. Total completed during Q2 = 57/740, reducing the backlog to 683.	Place Managing
PPS012	Planning and Environment	Regulatory Services & Health	The % of service requests responded to within 5 working days	5.4	High is better	Service and Project Excellence	Ainsley Arnold	N/A	88%	87%	88%	88%	82%					Commercial Services % service requests responded to in SWD – 354 received, 336 responded to within time scale = 95% Environmental Protection % service requests responded to in SWD – 816 received, 620 responded to within the timescale = 76% Combined figure of 956 / 1170 = 82%	Place Managing
PPS013	Planning and Environment	Regulatory Services & Health	Total number of Air Quality Management Areas in Cheshire East	4.3	Low is better	Service and Project Excellence	Ainsley Arnold	N/A	18	18	17	17	17					On 1 June 2018 the AQMA of Cranage was revoked. There are currently 17 AQMA's within CE.	Place Managing
PPS014	Planning and Environment	Regulatory Services & Health	% of Air Quality Management Areas with an associated Air Quality Action Plan	4.3	High is better	Service and Project Excellence	Ainsley Arnold	N/A	54%	54%	100%	54%	54%					A draft Action Plan has been produced including all AQMA's which will bring performance to 100%. This is currently moving through the approval process and will be finalised by the end of the financial year, subject to approval by Defra. Subject to any changes being required, we anticipate being able to report 100% as our Q4 outcome.	Place Managing
PIH001	Infrastructure and Highways	Strategic Infrastructure	Number of successful Stage Gate Reviews completed on the Major schemes programme against forecast number.	2.4	High is better	Service and Project Excellence	Don Stockton	N/A	N/A (new indicator)	N/A (new indicator)	100% (7 out of 7)	43% (3 out of 7)	43% (3 out of 7)					This indicator measures actual progress against planned progress across the 7 Major (>£5m) Highway Schemes. No additional stage gate reviews were completed in Q2. 1 review was planned in the quarter, but has been pushed back to later in the year due to programme change.	Place Making
PIH002	Infrastructure and Highways	Strategic Infrastructure	Percentage of Highway Consultation on Planning Applications responded to within target	4.1	High is better	Service and Project Excellence	Don Stockton	90%	87%	86.13%	90%	86%	90%					404 responded to in time out of 447 applications received	Place Making
PIH003	Infrastructure and Highways	Strategic Infrastructure	Percentage of pre-application enquiries responded to within target (21 calendar days)	4.1	High is better	Service and Project Excellence	Don Stockton	90%	93.8%	93.8%	95%	96%	95%					20 responded to in time out of 21 applications received	Place Managing
PIH004	Infrastructure and Highways	Highways Contract Management	Average level of customer satisfaction with Highway service	2.4	High is better	External	Don Stockton	NHT Annual Survey	49%	49%	47%	N/A	46%					Annual measure. 2018 NHT Survey Results recently received, showing an overall satisfaction level of 46% across six areas, for which Cheshire East Highways has responsibility for 4: • Customer satisfaction – Walking and cycling theme (51%) • Customer Satisfaction – Tackling congestion (39%) • Customer satisfaction – Road safety theme (52%) • Customer Satisfaction – Highway maintenance / enforcement theme (43%) The NHT survey sample size of 5,000 individuals had a 29% response rate (1,453), and so the Council will be investigating opportunities to engage with a larger audience to enhance our understanding of satisfaction with highways across a range of measures in an updated Performance Management Framework.	Place Managing
PIH005	Infrastructure and Highways	Highways Contract Management	Insurance Claims - Target a reduction in insurance claims against Highways	2.4	Low is better	Service and Project Excellence	Don Stockton	Monitor against prior years performance at monthly Ops Board meetings	483 (800 in-year cumulative)	800	585	368	119					The number of potholes reported in Quarter 2 was 1,052, compared to 993 pothole enquiries from the same period last year. Following the harsh Winter came the Summer with a prolonged period of hot and dry weather which resulted in an increase in tree and subsidence claims. The repudiation rate (rolling 12-month figure) at the end of Q2 stood at 92%.	Place Managing
PIH006	Infrastructure and Highways	Highways Contract Management	Street Lighting LED Conversions (Residential Areas) - No. of lamp units converted in year	2.4	High is better	Service and Project Excellence	Don Stockton	Programme agreed with Salix/CEC	5,289 (9,363 in-year cumulative)	9,363	8,197	1,497	6,769 (Q2) 8,266 (Cumulative)	End of programme (Completed)	End of programme (Completed)			This programme is now complete – during the programmes final year, focussing on the Macclesfield, Wimslow, Handforth, Bollington and Alderley Edge areas, the target was for the remaining 8,197 lanterns to be converted to Light Emitting Diode technology. During Q2, several new locations were identified that had not been updated on the adopted asset management system resulting in a total for the year of 8,266 conversions.	Place Managing
PIH007	Infrastructure and Highways	Highways Contract Management	All Category 1 defects (Carriageway & footway) identified by the Safety Inspectors on the Cheshire East network in comparison to notification of Cat 1 defects by other reporting channels (RLUTI, Members of the public etc)	2.4	High is better	Service and Project Excellence	Don Stockton	No direct benchmarking. Performance monitored at monthly Ops Board meetings	59%	74%	74%	65%	87%					During Q2 5,995 out of 6,884 (87%) category 1 defects on the network were identified by the Safety Inspectors in comparison to the 889 (13%) of defects reported via other channels. Figures include all actionable defects i.e. potholes, uneven flags, chipped kerbs etc.	Place Managing

PI Ref	Team	Service	Measure	Corporate Outcome	Polarity	Scorecard Category	Portfolio Holder	Benchmark	Q4 2017/18	Year-End 2017/18	Target 2018/19	Q1	Q2	Q3	Q4	RAG	Quarterly Dir of Travel	Comments	Place Priority
PIH008	Infrastructure and Highways	Highways Contract Management	Potholes - Category 1 Defects - % of Cat 1 defects made safe by the end of the working day for A,B roads and urban C roads, all others within 5 days of notification via inspection or other.	2.4	High is better	Service and Project Excellence	Don Stockton	CEH approved business plan.	94.0%	98.3%	98.3%	99%	99.6%				▲	The settled weather which remained for Q2 has allowed for the number of repairs to defects to be completed within the required timescales.	Place Managing
PIH009	Infrastructure and Highways	Parking Services	Civil Enforcement Officer Penalty Charge Notices cancelled due to issuance errors (lower result is better) <i>(Cumulative performance)</i>	6.2	Low is better	Service and Project Excellence	Don Stockton	2.0%	1.36%	1.36%	1.5%	1.4%	1.16%				▲	15,559 PCNs issued and 180 cancelled between 1 April 2018 and 30 September 2018.	Place Managing
PGR001	Growth and Regeneration	Assets and Property	Capital Receipts	6.1	High is better	Finance and VFM	Ainsley Arnold	Against target	£4,979,861	£4,979,861	£3.9m	£808,000	£2,303,600				▲	The disposal pipeline is now predicting a £5.6m capital receipt (so 80% weighted outturn of £4.371m). 6 assets have been sold to date, 3 land/property within assets, 3 farms, with a further 17 disposals in this year's pipeline.	Place Managing
PGR002	Growth and Regeneration	Assets and Property	Commercial Income - Asset Mgt	6.1	High is better	Finance and VFM	Ainsley Arnold	Against target (Cumulative)	98%	98.1% £1,715,151	98% £1,951,458	£709,589	£1,385,727				▲	Assets income £931,586, Farms income £454,141 (cumulative ytd)	Place Managing
PGR003	Growth and Regeneration	Strategic Housing	Home adaptations for older and/or disabled residents (Majors + Minors + Preventions)	5.1	High is better	Service and Project Excellence	Ainsley Arnold	Against target	664	2,270	2,050 (450 majors, 1,200 minors and 400 preventions)	514	399 (Q2) 913 (Cumulative)				▼	Q2 - 92 majors, 295 minors, 12 preventions = 399. Minor adaptations for the year total 644 against an annual target of 1,200. Major adaptations for year total 194 against an annual target of 450; slightly below target is due to resource issues. The pace has picked up in Q3 and we're seeing some improvements from contractors completing works, and extra staff have been approved on a temporary basis to deal with backlogs in work.	Place Making
PGR004	Growth and Regeneration	Strategic Housing	Increase the supply of new affordable housing	5.1	High is better	Service and Project Excellence	Ainsley Arnold	Against target	199	613	355	209	382				▼	Annual target already met, projection showing continued high level of delivery in 2018/19.	Place Making
PGR005	Growth and Regeneration	Strategic Housing	Maintain the number of long-term empty homes in Cheshire East to less than 1%	5.1	Low is better	Service and Project Excellence	Ainsley Arnold	Against baseline	0.81%	0.81%	<1%	N/A	N/A	N/A			▲	Annual target met in 2017/18, achieved better than 2016/17 (0.91%).	Place Making
PGR006	Growth and Regeneration	Strategic Housing	Increase number of preventative actions taken in order to reduce levels of homelessness in Cheshire East <i>(Cumulative data)</i>	5.2	High is better	Service and Project Excellence	Ainsley Arnold	Against target (Cumulative)	257	889	400	100	343				▲	As a result of the Homelessness Reduction Act 2017, the Ministry of Housing have changed the types of preventions which can be reported against this measure. As a consequence, the target for 2018/19 was revised in line with Q1 data. Q2 performance was significantly higher than Q1, but still lower than performance at the end of Q2 in 2017/18 (of 435)	Place Making
PGR007	Growth and Regeneration	Strategic Housing	Households helped to achieve affordable warmth <i>(Cumulative data)</i>	4.4	High is better	Service and Project Excellence	Ainsley Arnold	Against target (Cumulative)	106	322	250	96	89 (185 cumulative)				▼	There has been a steady flow of enquiries for Affordable Warmth Grant, and the position at mid-year is on track to achieve our annual target.	Place Making
PGR008	Growth and Regeneration	Growth and Regeneration	Connecting Cheshire - homes receiving high speed wifi (speeds higher than 24mbps)	2.4	High is better	Service and Project Excellence	Ainsley Arnold	Against target (cumulative)	9,327 (Q4 target: 13,082)	9,327 (Q4 target: 13,082)	13,734	10,089	11,399				▲	The team continue to process change requests which alter the contracted target. The contract is now due to be delivered by June 2019 with a revised target of 13,700. Openreach have improved delivery reflecting closer management and barrier busting but typically Q4 is challenging. It is worth remembering that the contract (supplied by BDUK nationally) is stacked strongly in the supplier's favour giving CE little ability to manage lagging performance.	Place Managing
PGR009	Growth and Regeneration	Facilities Management	Total cost of corporate office buildings	6.1	Low is better	Finance and VFM	Ainsley Arnold	Establishing benchmark	£1,656,692	£1,656,692	£1,623,558	N/A	N/A	N/A			▲	Delamere – £376,544 Cledford – £79,242 Macc Town Hall – £569,184 Municipal Crewe – £268,587 Westfields – £363,135	Place Managing
PGR010	Growth and Regeneration	Facilities Management	Carbon Management - CE Buildings - Reduction in ICO2 Emissions (Electricity & Gas)	4.3	Low is better	Service and Project Excellence	Ainsley Arnold	Against target	9,247 tonnes	9,247 tonnes	8,322 tonnes	9,407 tonnes	9,338 tonnes				▲	Rolling 12-month performance figure, reported with quarter lag due to time needed to process billing. Q2 2018/19 result therefore a rolling 12-month figure ending Q1 2018/19. Direction of travel is positive, with a decrease from the previous quarter, and a reduction in tonnage from the same reporting period in 2017/18 (which stood at 10,151 tonnes). A further 20% reduction has been targeted by 2020.	Place Managing
PRC001	Rural and Cultural Economy	Tatton Park	Visitors to Tatton Park	2.1	High is better	Service and Project Excellence	Don Stockton	N/A	89,896	698,097	750,000	184,588	399,048				▲	The target visitor number for Tatton has been adjusted against average attendance over the last 4 years excluding the Roald dahl event. Q2 has seen a gradual increase in visitor numbers due to a really warm weather spell. Interestingly, like similar historic tourism attraction venues, the continued rise in visitor numbers towards the latter part of Q2 slowed down. Critically, the Christmas period and Halloween events will help to positively impact Q3 visitor numbers.	Place Marketing
PRC002	Rural and Cultural Economy	Tatton Park	Income - Tatton Park	2.3	High is better	Finance and VFM	Don Stockton	N/A	£0.391m	£3.927m	£4.109m	£1.076m	£2.511m				▲	One of the main key income streams is park entry income which is currently higher than that reported at this stage in 2017 principally due to the increase in park entry charge to £7 per vehicle. This has helped to boost the Park income over the first six months. Other income streams such as group bookings and education provision continue to perform well and final year end figures are expected to show this.	Place Managing
PRC003	Rural and Cultural Economy	Public Rights of Way	Protect CE rural and urban character through ensuring the ease of use of 80% of the Public Rights of Way	4.3	High is better	Service and Project Excellence	Don Stockton	N/A	80%	80%	>80%	N/A	N/A	N/A			▼	Annual measure. Adaptation of former Best Value indicator, based on a minimum 5% random sample of lengths of rights of way; 2017/18 performance on target.	Place Managing
PRC004	Rural and Cultural Economy	Countryside	Increase annual number of Countryside Volunteer days	1.1	High is better	Service and Project Excellence	Don Stockton	N/A	449 days (Q3 + Q4)	957 days	>1,294 days	N/A	696 days	N/A			▲	An increase on the corresponding mid-year total last year (508 days) and more in line with what we would expect. Last year's figure was down in number due to a long term sickness of a member of staff.	Place Managing
PRC005	Rural and Cultural Economy	Countryside	Maintain satisfaction with countryside events at greater than 95%	4.3	High is better	External	Don Stockton	N/A	95.8%	95.8%	>95%	N/A	96.9%	N/A			▲	Half-yearly measure. 96 surveys were completed for events between 1st April 2018 and 30th September 2018, with 96.9% rating events overall as Excellent or Good, maintaining performance above the target of 95%.	Place Managing
PRC006	Rural and Cultural Economy	Visitor Economy	Develop visitor economy - increase by 2.3% p/a from baseline of £842m in year 2015	2.1	High is better	Service and Project Excellence	Don Stockton	Establishing benchmark	N/A	2016 (latest figures at Sept 2017) actual of £895m	£922m	N/A	2017 (new/ latest figures at Aug 2018) actual of £921m	N/A	N/A		▲	The value of the visitor economy in Cheshire East is on track to hit £1bn by 2020; an ambitious target set out in the Cheshire East Visitor Economy Strategy 2016-2020. (RAG rating based on 2020 target.) The latest figures show a 69.3% increase in the value of the visitor economy to Cheshire East since the Borough came into being in 2009. Overnight stays in 2017 injected £200m into the hotel industry – an increase of 3.9% on the previous year, and figures show more people are staying overnight than ever before. With continuing investment in the Borough's heritage attractions and with HS2 on the horizon; this could lead to a further boost in numbers as the projects develop.	Place Marketing
PRC007	Rural and Cultural Economy	Visitor Economy	Increase the total number of 'Tourist Days' spent in Cheshire East by 2.3% p/a from the baseline of 16.87m in year 2015	2.1	High is better	Service and Project Excellence	Don Stockton	Establishing benchmark	N/A	2016 (latest figures at Sept 2017) actual of 17.66m	18.08m	N/A	2017 (new/ latest figures at Aug 2018) actual of 17.63m	N/A	N/A		▼	2017 figures show 17.63 million visitor days spent in Cheshire East; a very slight decrease from the previous year. This indicator however does not represent the full picture and the overall economic success of the visitor economy in Cheshire East. Figures currently show that visitors are spending more and staying longer in the Borough each year. The headline target for the value of the visitor economy reflects strong growth in visitor spending. The overall objective for Cheshire East is to turn day trippers into overnight stays as the spend per person is higher. These overall figures show good progress.	Place Marketing
PCO001	Customer Operations	Revenues	Percentage of Council Tax / Business Rates enquiries processed within 10 days	6.2	High is better	Finance and VFM	Paul Bates	Under investigation	75%	75%	80%	74%	79%				▲	Council Tax transactional processing continues to be impacted by resource issues caused by Contact Centre staffing churn. Actions to mitigate the impact are being developed within the Customer Operations team.	Place Managing
PCO002	Customer Operations	Customer Service Centres	Average speed to answer (telephone) <i>(Cumulative performance)</i>	6.2	Low is better	External	Liz Wardlaw	Under investigation	167 seconds	167 seconds	60 seconds	165 seconds	133 seconds (Q2) 149 seconds (Year to date)				▲	This remains a stretching but reasonable target to aspire to. Call volumes are continuing to reduce as more customers are using the website and digital channels to transact with us which in turn leads to a positive impact on the average speed to answer. March and April are our busiest times of year due to the annual billing period, therefore it is expected there will be a slight increase to report at year end.	Place Managing
PCO003	Customer Operations	Revenues	% of Local Taxation collected within 2 years (Council Tax & Business Rates combined)	6.5	High is better	Finance and VFM	Paul Bates	Under investigation	99.23%	99.23%	99%	98.5%	99.85%				▲	This is an annual outturn figure, which rises in-year. The upward quarterly direction of travel is also reflected in a positive year-on-year direction of travel (up from 98.62% at Q2 in 2017/18).	Place Managing

PI Ref	Team	Service	Measure	Corporate Outcome	Polarity	Scorecard Category	Portfolio Holder	Benchmark	Q4 2017/18	Year-End 2017/18	Target 2018/19	Q1	Q2	Q3	Q4	RAG	Quarterly Dir of Travel	Comments	Place Priority	
PCO004	Customer Operations	Revenues	Recovery of invoiced Housing Benefits overpayments (reported in-year as year-to-date)	6.5	High is better	Finance and VFM	Paul Bates	CEC Data	£1.08m	£1.08m	£1.1m	£266.7k against target of £275k	£533.2k against target of £550k				Yellow	Yellow Down Arrow	Although currently marginally under target, we expect this PI to be close to target at year-end. The team responsible for this PI is currently under-resourced due to secondment to B48.	Place Managing
PCO005	Customer Operations	Revenues	Corporate sundry debt recovery (Value of Sundry Debt outstanding for more than 6 months / lower is better)	6.5	Low is better	Finance and VFM	Paul Bates	CEC Data	£888k	£888k	<£1m	£2.1m	£2.2m				Red	Red Down Arrow	This measure can be volatile depending on the timing of invoices by service teams. 3 longstanding invoices (value £1.2m) for NHS which were referenced last quarter are still on the books but arrangements are in place to bring to a resolution which will positively impact this indicator when resolved.	Place Managing
PCO006	Customer Operations	Benefits	Right time indicator - average number of days to process new claims and changes for housing benefit and council tax support	6.2	Low is better	Service and Project Excellence	Paul Bates	CEC Data	5.48 days (Q4) 6.06 days (cumulative)	6.06 days	8 days	6.03 days	5.04 days (5.85 days cumulative)				Green	Green Up Arrow	The Q1 figure has also been updated due to ongoing checks on cases. Performance remains consistently above target.	Place Managing
PCO007	Customer Operations	Benefits	% of net housing benefit payments recovered by subsidy (forecast)	6.5	High is better	Finance and VFM	Paul Bates	CEC Data	99.49%	99.49%	98.4%	99%	99%				Green	Green Double Arrow		Place Managing
PCO008	Customer Operations	Libraries	Number of visitors to libraries (Cumulative data)	1.1	High is better	External	Liz Wardlaw	CEC Data	362,924	1,472,235	1,500,000	345,512	734,136				Red	Red Up Arrow	Q2 saw an increase in visitors compared to Q1, but a reduction of 4.4% when compared to Q2 in 2017/18. Increased access to digital resources and alternative means of accessing knowledge and information continue to impact on traditional use, and the number of visitors in Q2 could also have been impacted by the good weather throughout the summer.	Place Managing
PLS001	Leisure Services	Leisure Services	Increase usage of Council-owned Leisure Facilities by 1% per year (Cumulative data)	5.1	High is better	External	Liz Wardlaw	CEC Data	922,365	3,363,810	3,397,448	913,830	1,751,939				Green	Green Down Arrow	Quarter 2 performance was 838,559 against the Q2 target of 794,887. The cumulative in-year figure of 1,751,939 is significantly ahead of the 1% increase mid-year target of 1,649,962.	Place Managing
PLS002	Leisure Services	Leisure Services	Deliver 'Bikeability' Level 2 or 3 cycle training to young people aged 8-18 years in the Borough (Cumulative data)	5.1	High is better	External	Liz Wardlaw	CEC Data	1,536	6,020	6,080	1,753	3,128				Green	Green Down Arrow	Although performance during Q2 (of 1,375) was below the quarterly target (of 1,520), this follows the annual trend of Q2 being the quieter period of the year due to school closures in August. The overall in-year total of 3,128 is higher than the mid-year position in 2017/18, and above target.	Place Managing
PLS003	Leisure Services	Leisure Services	Increase the number of Leisure Services volunteer hours (Leisure Development) (Cumulative data)	1.1	High is better	External	Liz Wardlaw	CEC Data	1,733	6,995	7,065	1,991	3,858				Green	Green Down Arrow	Performance remained above the quarterly and in-year targets for the time dedicated to the crucial role of support to local sports clubs and events. 1,867 hours were given during Q2, which when added to Q1 performance totalled 3,858 hours against the mid-year target of 3,533.	Place Managing
PWE001	Waste and Environmental Services	Waste and Environmental Services	Residual household waste collected per household (kgs)	4.2	Low is better	Service and Project Excellence	Don Stockton	Q2 Mean across 68 authorities in LG Inform Benchmarking: 112kg	120kg (estimate)	488kg (estimate)	<530kg	120kg (estimate)	128kg (estimate)				Green	Green Down Arrow	The waste reduction volunteers and our communications team continue to engage with residents to reduce, reuse and recycle their waste. Our single use plastics campaign in the autumn has gone well and a plastics toolkit made available to residents.	Place Managing
PWE002	Waste and Environmental Services	Waste and Environmental Services	Maintain the percentage of household waste sent for recycling, reuse and composting at 50%	4.2	High is better	Service and Project Excellence	Don Stockton	Under investigation	51% (estimate)	54.4% (estimate)	Exceed national target of 50%	59% (estimate)	55% (estimate)				Green	Green Down Arrow	Our recycling rate continues to be above the national target for 2020 and reflects the hard work of residents and the authority.	Place Managing
PWE003	Waste and Environmental Services	Waste and Environmental Services	Increase the % of household waste sent for energy recovery	4.4	High is better	Service and Project Excellence	Don Stockton	Under investigation	20% (estimate)	20% (estimate)	>15%	36% (estimate)	33% (estimate)				Green	Green Down Arrow	The new environmental hub has released us to direct even more of our non-recyclable waste to an energy from waste facility.	Place Managing
PWE004	Waste and Environmental Services	Waste and Environmental Services	We will increase the tonnage of materials re-used by 1% per year	4.2	High is better	Service and Project Excellence	Don Stockton	Under investigation	400 tonnes (estimate)	1,650 tonnes (estimate)	1% higher than previous year (1,667 tonnes)	410kg (estimate)	400 tonnes (estimate)				Green	Green Down Arrow	As it is better to reuse items rather than recycle, we are pleased that we are reusing over 130 tonnes of material per month.	Place Managing

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FORWARD PLAN FOR THE PERIOD ENDING 30TH APRIL 2019

This Plan sets out the key decisions which the Executive expects to take over the period indicated above. The Plan is rolled forward every month. A key decision is defined in the Council's Constitution as:

"an executive decision which is likely –

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising one or more wards or electoral divisions in the area of the local authority.

For the purpose of the above, savings or expenditure are "significant" if they are equal to or greater than £1M."

Reports relevant to key decisions, and any listed background documents, may be viewed at any of the Council's Offices/Information Centres 5 days before the decision is to be made. Copies of, or extracts from, these documents may be obtained on the payment of a reasonable fee from the following address:

Democratic Services Team
Cheshire East Council
c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ
Telephone: 01270 686472

However, it is not possible to make available for viewing or to supply copies of reports or documents the publication of which is restricted due to confidentiality of the information contained.

A record of each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, at Council Information Centres and at Council Offices.

This Forward Plan also provides notice that the Cabinet, or a Portfolio Holder, may decide to take a decision in private, that is, with the public and press excluded from the meeting. In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, 28 clear days' notice must be given of any decision to be taken in private by the Cabinet or a Portfolio Holder, with provision for the public to make representations as to why the decision should be taken in public. In such cases, Members of the Council and the public may make representations in writing to the

Democratic Services Team Manager using the contact details below. A further notice of intention to hold the meeting in private must then be published 5 clear days before the meeting, setting out any representations received about why the meeting should be held in public, together with a response from the Leader and the Cabinet.

The list of decisions in this Forward Plan indicates whether a decision is to be taken in private, with the reason category for the decision being taken in private being drawn from the list overleaf:

1. Information relating to an individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including to authority holding that information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
5. Information in respect of which a claim to legal and professional privilege could be maintained in legal proceedings
6. Information which reveals that the authority proposes (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or (b) to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime

If you would like to make representations about any decision to be conducted in private at a meeting, please email:

Paul Mountford, Executive Democratic Services Officer
paul.mountford@cheshireeast.gov.uk

Such representations must be received at least 10 clear working days before the date of the Cabinet or Portfolio Holder meeting concerned.

Where it has not been possible to meet the 28 clear day rule for publication of notice of a key decision or intention to meet in private, the relevant notices will be published as soon as possible in accordance with the requirements of the Constitution.

The law and the Council's Constitution provide for urgent key decisions to be made. Any decision made in this way will be published in the same way.

Forward Plan

Key Decision and Private Non-Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	How to make representation to the decision made	Private/ Confidential and paragraph number
CE 18/19-25 Supplementary Planning Document - The Garden Village at Handforth - Final Approval	To seek approval to publish a Supplementary Planning Document for the Garden Village at Handforth.	Portfolio Holder for Housing, Planning and Regeneration	Not before 21st Dec 2018	The draft Supplementary Planning Document was subject to six weeks consultation during September and October 2018. All comments received have been considered and revisions made to create a final version of the Supplementary Planning Document ready for approval.	Adrian Fisher, Head of Planning Strategy	N/A

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	How to make representation to the decision made	Private/ Confidential and paragraph number
CE 18/19-26 Statement of Community Involvement - Final Approval	To seek approval to publish a revised Statement of Community Involvement which will set out how the Council will involve and engage with the public and partners in pursuit of its planning functions. The Statement covers both planning applications and planning policy. The preparation of the Statement is a legal requirement.	Portfolio Holder for Housing, Planning and Regeneration	Not before 21st Dec 2018	The draft Statement of Community Involvement had been subject to six weeks consultation, which ran concurrently with the consultation on the second stage of the Local Plan – Site Allocations & Development Policies Document.	Adrian Fisher, Head of Planning Strategy	N/A
CE 18/19-32 Draft Brooks Lane (Middlewich) Masterplan Supplementary Planning Document	To seek approval to publish a draft masterplan SPD for public consultation. The preparation of the masterplan is linked to the Council's Local Plan Strategy adopted in July 2017. The Local Plan identified the Brooks Lane area as having potential for regeneration.	Portfolio Holder for Housing, Planning and Regeneration	Not before 21st Dec 2018	The draft Supplementary Planning Document will be subject to six weeks consultation.	Adrian Fisher, Head of Planning Strategy	N/A

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	How to make representation to the decision made	Private/ Confidential and paragraph number
CE 18/19-34 A500 Dualling - Funding and Delivery Strategy Update	To seek approval for the Executive Director of Place to put in place a contract with Balfour Beatty to provide the works and services necessary for the scheme, and securing the making of a CPO to ensure that the Council is in a position to deliver the scheme once the final funding decision has been made by the DfT.	Cabinet	15 Jan 2019		Chris Hindle	N/A
CE 18/19-36 Middlewich Eastern Bypass - Delivery Strategy	To seek approval for the Executive Director of Place to put in place a contract with Balfour Beatty to provide works and services necessary for the scheme, make payments of compensation to any affected third parties and the making of a CPO to ensure that the Council is positioned to deliver the scheme once the final funding decision has been made by the DfT.	Cabinet	15 Jan 2019		Chris Hindle	N/A

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	How to make representation to the decision made	Private/ Confidential and paragraph number
CE 18/19-37 ASDV Programme Update	To approve the recommendations in the report and authorise officers to implement the decisions.	Cabinet	15 Jan 2019		Kathryn Carr	Fully exempt - paras 3 & 4
CE 18/19-33 Crewe Area Action Plan	To seek approval to publish an area action plan for public consultation. The area action plan will establish a defined vision and positive development plan for the Crewe area.	Portfolio Holder for Housing, Planning and Regeneration	1 Feb 2019		Adrian Fisher, Head of Planning Strategy	N/A
CE 18/19-35 Proposed Expansion of Elworth Church of England Primary School, Sandbach	To seek approval for the proposed expansion of Elworth CE Primary School from 315 to 420 places for implementation in September 2020, having given due consideration to any responses to the statutory proposal notice.	Cabinet	5 Feb 2019		Jacky Forster, Director of Education and 14-19 Skills	N/A
CE 18/19-38 Malbank School and Sixth Form College - Authority to Let a Contract	To seek approval to delegate authority to the Executive Director of People to authorise the entering into of a construction contract for the creation of additional pupil places at Malbank School and Sixth Form College.	Cabinet	5 Feb 2019		Jacky Forster, Director of Education and 14-19 Skills	N/A

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	How to make representation to the decision made	Private/ Confidential and paragraph number
CE 18/19-39 Provision of Catering Services at Tatton Park	To approve the recommendations in the report regarding the provision of catering services at Tatton Park, and to authorise the officers to take all necessary actions to implement them.	Cabinet	5 Feb 2019		Brendan Flanagan, Head of Rural and Cultural Economy	Fully exempt - paras 3 & 4
CE 18/19-40 Macclesfield Local Development Order	To approve the Cheshire East Macclesfield Local Development Order (Northside and Whalley Hayes), comprising the Local Development Consent Order and Statement of Reasons.	Cabinet	5 Feb 2019		Adrian Fisher, Head of Planning Strategy	N/A
CE 18/19-41 0-19 Healthy Child Programme	To authorise the Executive Director People, in consultation with the Portfolio Holder for Health, to award the 0-19 Healthy Child Programme contract.	Cabinet	5 Feb 2019		Nichola Glover-Edge, Director of Commissioning	N/A
CE 18/19-42 Re-Commissioning of Integrated Lifestyle Services	To delegate to the Executive Director People, in consultation with the Portfolio Holder for Health, authority to re-commission the One You Cheshire East Integrated Lifestyle Service.	Cabinet	5 Feb 2019		Nichola Glover-Edge, Director of Commissioning	N/A

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	How to make representation to the decision made	Private/ Confidential and paragraph number
CE 17/18-51 Medium Term Financial Strategy 2019-2022	To approve the Medium Term Financial Strategy for 2019-2022, incorporating the Council's priorities, budget, policy proposals and capital programme.	Council	21 Feb 2019		Alex Thompson, Head of Finance and Performance and Interim Section 151 Officer	N/A
CE 18/19-11 Adoption of Community Infrastructure Levy	To seek agreement to adopt the Community Infrastructure Levy (CIL) Charging Schedule following public examination on 12/13 September 2018.	Council	21 Feb 2019		Adrian Fisher, Head of Planning Strategy	

Environment and Regeneration Overview and Scrutiny

Date of Meeting: 21 January 2019

Report Title: Work Programme

Portfolio Holder: Cllrs A Arnold, P Bates and D Stockton

Senior Officer: Acting Director of Legal Services

1. Report Summary

- 1.1. To review items in the Work Programme listed in the schedule attached, together with any other items suggested by Committee Members.

2. Recommendation

- 2.1. That the work programme be reviewed.

3. Reasons for Recommendation

- 3.1 It is good practice to review the work programme and update accordingly

4. Other Options Considered

- 4.1. There are no further options to consider.

5. Background

- 5.1 The schedule attached has been updated following the last meeting of the committee.
- 5.2 Members are asked to review the schedule attached to this report, and if appropriate, add new items or delete items that no longer require any scrutiny activity. When selecting potential topics, Members should have regard to the Council's new three year plan and also to the general criteria listed below, which should be applied to all potential items when considering whether any Scrutiny activity is appropriate.
- 5.3 The following questions should be asked in respect of each potential work programme item:
- Does the issue fall within a corporate priority;
 - Is the issue of key interest to the public;

- Does the matter relate to a poor or declining performing service for which there is no obvious explanation;
- Is there a pattern of budgetary overspends;
- Is it a matter raised by external audit management letters and or audit reports?
- Is there a high level of dissatisfaction with the service;

5.4 If during the assessment process any of the following emerge, then the topic should be rejected:

- The topic is already being addressed elsewhere
- The matter is subjudice
- Scrutiny cannot add value or is unlikely to be able to conclude an investigation within the specified timescale

6. Implications

6.1. Legal Implications

6.1.1. There are no legal implications at this stage.

6.2. Finance Implications

6.2.1. There are no financial implications at this stage

6.3. Equality Implications

6.3.1. There are no equalities implications at this stage.

6.4. Human Resources Implications

6.4.1. There are no human resources implications at this stage.

6.5. Risk Management Implications

6.5.1. There are no risk management implications at this stage.

6.6. Rural Communities Implications

6.6.1. There are no implications for rural communities.

6.7. Implications for Children & Young People

6.7.1. There are no implications for children and young people at this stage.

6.8. Public Health Implications

6.8.1. There are no direct implications for public health.

7. Ward Members Affected

7.1. All.

8. Access to Information

8.1. The background papers can be inspected by contacting the report author

9. Contact Information

9.1. Any questions relating to this report should be directed to the following officer:

Name: Katie Small

Job Title: Scrutiny Officer

Email: Katie.small@cheshireeast.gov.uk

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Environment and Regeneration Overview and Scrutiny Committee Work Programme – January 2019

Date:21.01.2019 Time: 2.00pm Venue: Committee Suite, Sandbach	Date:18.03.2019 Time: 2.00pm Venue: Capesthorne Room
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Item	Description/purpose of report/comments	Corporate priority	Lead Officer/ organisation/ Portfolio Holder	Suggested by	Role	Key Dates/ Deadlines
Bus Routes Review	To receive an update report following the recent bus routes review.	Cheshire is a green and sustainable place.	Executive Director-Place and PH For Children and Families	Committee	Committee Report Part 2 Item Post decision Scrutiny	21 January 2019
Performance Scorecard	To scrutinise the performance of the areas of work which fall within the remit of the Committee	Our local communities are strong and supportive/ Cheshire is a green and sustainable place.	Executive Director for Place	Committee	Committee Report Quarterly Reports Performance Monitoring	21 January 2019 18 March 2019
Budget	To scrutinise the budget proposals relevant to the committee	Cheshire is a green and sustainable place. Cheshire East has a strong and resilient economy	Director and Acting deputy Chief Executive	Director	Committee Report Pre decision Scrutiny	21 January 2019

Environment and Regeneration Overview and Scrutiny Committee Work Programme – January 2019

HMO Legislation	To receive an update on the impact of the HMO legislation.	Cheshire is a green and sustainable place. Cheshire East has a strong and resilient economy	Director and Acting deputy Chief Executive	Committee	Committee report Post decision scrutiny	18 March 2019
Well managed highway code of practice	To give consideration to the Well managed highway code of practice prior to Cabinet	Cheshire is a green and sustainable place. Cheshire East has a strong and resilient economy	Commissioning Manager for Highways	Chairman	Committee report	18 March 2019 or briefing note to be circulated
Flood Risk Management	To scrutinise flood risk management in Cheshire East.	Cheshire is a green and sustainable place	Commissioning Manager for Highways	Scrutiny requirement	Annual review Performance monitoring	18 March 2019
Local Transport Plan (LTP)	To give consideration to the final draft prior to it being considered by cabinet.	Cheshire is a green and sustainable place.	Director and Acting deputy Chief Executive	Director and Acting Chief Executive	Committee Report Pre decision Scrutiny	18 March 2019
Taxi Licensing/ TSS vehicle standards	To scrutinise taxi licensing and vehicle standards.		Director and Acting deputy Chief Executive	Committee	Committee report Performance monitoring	Deferred until current review has been completed
Update on major infrastructure projects	To receive an update	Cheshire is a green and sustainable	Director and Acting deputy Chief Executive	Director and Acting deputy Chief Executive	Committee report	17 June 2019

Environment and Regeneration Overview and Scrutiny Committee Work Programme – January 2019

		place. Cheshire East has a strong and resilient economy				
Air Quality Annual Status Report	To scrutinise the Air Quality Annual Status Report	Cheshire is a green and sustainable place	Executive Director Place	Executive Director Place	Committee report Performance monitoring	November 2019
Tatton Park Vision	To scrutinise phase two of Tatton Park Vision	Cheshire is a green and sustainable place. Cheshire East has a strong and resilient economy	Head of Rural & Cultural Economy	Committee	Committee Report Post decision scrutiny	TBA
Food waste Collection, Organic waste Treatment Solution	To scrutinise the progress made. Report received on 21 March. Further progress reports TBA	Cheshire is a green and sustainable place	Strategic Commissioner for Waste. Portfolio Holder for Regeneration	Strategic Commissioner for Waste.	Update report Post decision scrutiny	TBA

Site Visit

- Middlewich Waste Transfer Station-Visit to be arranged – 24 January 2019

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